Notice of Budget Hearing
Budget for the Fiscal Year 2023-2024
Kuna Library District
August 15, 2023
12:30 p.m.
Kuna Library
Kuna Library Meeting Room

NOTICE IS HEREBY GIVEN that the Kuna Library will hold a Public Hearing for the consideration of the proposed budget for Fiscal Year 2023-2024 (October 1, 2023-September 30, 2024) pursuant to the provision of Idaho Code Section 33-2725, to be held at the Kuna Library, 457 N. Locust, Kuna, Idaho. At said hearing, all interested persons may appear to show cause, if any, why said budget should/should not be accepted.

2022-2023		**2023-2024**	
Reserve (Carryover from 2021-2022)	15,000.00	Reserve (Carryover from 2022-2023)	15,000.00
Property Tax Revenue	1,264,486.00	Property Tax Revenue	1,350,344.00
Other Revenue (Sales Tax, Fees, Passports)	186,444.00	Other Revenue (Sales Tax, Fees, Passports)	207,000.00
Total Revenue from all sources	**1,465,930.00**	**Total Revenue from all sources**	**1,572,344.00**
Personnel	805,745.00	Personnel	839,918.00
Contracted Services	57,400.00	Contracted Services	57,500.00
Collection Development	206,600.00	Collection Development	231,600.00
Supplies and Expenses	357,810.00	Supplies and Expenses	400,896.00
Tort	23,375.00	Tort	27,430.00
Reserve	15,000.00	Reserve	15,000.00
2022-2023 Total Expenses	**1,465,930.00**	**2023-2024 Total Expenses**	**1,572,344.00**

/s/ Tam Svedin
Clerk of the Board